

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2025

Allowable Activities	Spent			Remaining			% Spent			Q1	Q2	January	Monthly Average	YTD				
	\$		\$	\$		\$			\$	\$	\$	\$	\$					
Program (Operations)	\$	9,286,993	\$	8,245,253.18	\$	1,041,740		89%	\$	853,925	\$	624,419	\$	199,925	\$	239,753	\$	1,678,269
Administration	\$	1,294,992	\$	684,287.17	\$	610,705		53%	\$	66,990	\$	102,157	\$	31,857	\$	28,715	\$	201,005
Participants (Breakout Below)	\$	3,981,604	\$	2,374,793.94	\$	1,606,810.06		60%	\$	300,482	\$	342,570	\$	128,683	\$	110,248	\$	771,735
Adult Participants		1,682,680		1,274,359		408,321		75.7%	\$	-	\$	-	\$	-	\$	-	\$	-
Dislocated Worked Participants		443,777		240,424		203,353		54.2%	\$	-	\$	-	\$	-	\$	-	\$	-
Youth Participants		1,855,147		860,010		995,136		46.4%	\$	-	\$	-	\$	-	\$	-	\$	-
Total		14,563,590		11,304,334		3,259,255			\$	1,221,397	\$	1,069,146	\$	360,466	\$	378,716	\$	2,651,009

Spending Breakdown	Q1	Q2	January	Monthly Average	YTD
	Totals	Totals			
Advertising-Promot	\$ -	\$ -	\$ -	\$ -	\$ -
*Central-Ser Data-Ser	\$ 6	\$ 261	\$ -	\$ 38	\$ 266
Communication	\$ 449	\$ 339	\$ 444	\$ 176	\$ 1,231
Indirect Costs	\$ 69,176	\$ 62,611	\$ -	\$ 18,827	\$ 131,787
Dues-Licenses-Regist	\$ 974	\$ 248	\$ 28	\$ 179	\$ 1,250
Education Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits	\$ 255,134	\$ 232,909	\$ 75,527	\$ 80,510	\$ 563,570
Equipment Rental	\$ 94	\$ 6	\$ -	\$ 14	\$ 100
Food Service Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 300,482	\$ 341,454	\$ 128,683	\$ 110,089	\$ 770,620
Intangible Asset	\$ 1,769	\$ 48	\$ -	\$ 260	\$ 1,817
IT Hardware	\$ 227	\$ 54	\$ -	\$ 40	\$ 280
Maintenance Contracts External	\$ 34	\$ 1	\$ -	\$ 5	\$ 35
Medical-Lab Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Office Equipment - Furnish	\$ 55	\$ -	\$ 32	\$ 12	\$ 87
*Office Suppl-Printing	\$ 1,202	\$ 941	\$ 571	\$ 388	\$ 2,715
Other Repair-Maintenance Parts and Supplies	\$ 179	\$ 52	\$ 38	\$ 38	\$ 268
Permanently Assigned Vehicles	\$ 2,792	\$ 1,119	\$ 377	\$ 613	\$ 4,288
*Contracts	\$ 8,351	\$ 5,222	\$ 1,829	\$ 2,200	\$ 15,402
Real Property Rental	\$ 10	\$ 282	\$ -	\$ 42	\$ 293
Real Property Repair and Maintenance	\$ 649	\$ 16	\$ 2	\$ 95	\$ 666
Salaries Classified	\$ 462,062	\$ 402,914	\$ 138,176	\$ 143,307	\$ 1,003,152
Soft Goods&Housekpng	\$ 1,691	\$ 21	\$ 0	\$ 244	\$ 1,711
*Space Rental	\$ 104,095	\$ 1,212	\$ -	\$ 15,044	\$ 105,307
*Supplies	\$ 4	\$ 366	\$ -	\$ 53	\$ 370
*Telecommunications	\$ 8,215	\$ 15,337	\$ 14,106	\$ 5,380	\$ 37,657
Travel	\$ 2,164	\$ 2,914	\$ 35	\$ 730	\$ 5,112
*Utilities	\$ 1,586	\$ 821	\$ 618	\$ 432	\$ 3,024
Total	\$ 1,221,397	\$ 1,069,146	\$ 360,466	\$ 378,716	\$ 2,651,010

***VI. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."